

revised 8/24/2018

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Schedule of Values

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	= Cells to be completed - as required		Cost per Unit (no markup)	District Cost	Other On-Site Funding (Adjacent Ways, etc.)	Off-Site Adjacent Ways
Quantity						
Div 7	THERMAL/MOISTURE					
07 10 00	waterproofing/dampproofing					
07 20 00	building insulation					
07 21 00	foam roof					
07 25 00	weather barrier					
07 31 00	roof shingles					
07 32 00	roof tiles					
07 50 00	membrane roofing					
07 60 00	metal roof					
07 60 00	general sheet metal					
07 72 00	roof accessories					
07 81 00	sprayed fireproofing					
07 84 00	firestopping					
07 95 00	roof expansion joint					
07 92 00	joint sealants					
	Division 7 total	0.00		\$0.00	\$0.00	\$0.00
Div 8	OPENINGS					
81 10 00	doors & frames					
08 33 00	overhead doors					
08 40 00	storefronts					
08 44 00	curtain walls					
08 50 00	windows					
08 60 00	skylights					
08 70 00	hardware					
08 71 13	automatic doors					
08 79 00	knox box					
08 80 00	glass & glazing					
	Division 8 total	0.00		\$0.00	\$0.00	\$0.00
Div 9	FINISHES					
09 24 00	stucco/EIFS systems					
09 20 00	interior metal studs/gypsum board					
09 22 00	exterior metal stud framing					
09 23 00	decorative plaster					
09 51 00	acoustical ceilings					
09 31 00	ceramic tile					
09 65 00	resilient flooring					
09 68 00	carpet					
09 64 00	wood floors					
09 67 00	epoxy					
09 80 00	sound panels					
09 90 00	painting					
09 77 00	fiberglass reinforced panels					
	Division 9 total	0.00		\$0.00	\$0.00	\$0.00
Div 10	SPECIALTIES					
10 11 00	visual display boards					
10 14 00	signage					
10 21 13	toilet partitions & accessories					
10 21 23	cubicle track & curtain					
10 22 26	operable partitions/walls					
10 26 00	wall protection					
10 44 00	fire extinguishers & cabinets					
10 50 00	lockers					
10 56 13	storage shelving					
10 73 00	shelters					
10 73 13	awnings					
10 73 13	canopy/ramada					
10 75 00	flagpoles					
	Division 10 total	0.00		\$0.00	\$0.00	\$0.00

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	Quantity					
Div 11	EQUIPMENT					
11 16 16	floor safe					
11 41 00	kitchen equipment					
11 51 00	library equipment					
11 52 00	audio/visual equipment					
11 52 13	projection screens					
11 53 13	fume hoods					
11 61 43	stage curtain/equipment					
11 66 00	sports/PE equipment					
11 68 00	playground equipment					
11 68 23	site basketball courts					
11 68 33	ballfield backstop					
11 68 33	sports fields					
	Division 11 total	0.00		\$0.00	\$0.00	\$0.00
Div 12	FURNISHINGS					
12 20 00	window coverings					
12 31 00	metal casework					
12 32 16	plastic laminate casework					
12 61 00	auditorium seating					
12 93 13	bike racks					
12 93 23	trash enclosures					
	Division 12 total	0.00		\$0.00	\$0.00	\$0.00
Div 13	SPECIAL CONST					
13 00 00	equipment/storage enclosures					
13 11 00	swimming pools					
13 34 16	bleachers					
13 34 19	metal buildings					
	Division 13 total	0.00		\$0.00	\$0.00	\$0.00
Div 14	CONVEYING					
14 00 00	material handling					
14 20 00	elevators					
14 42 00	wheelchair lifts					
	Division 14 total	0.00		\$0.00	\$0.00	\$0.00
Div 21	FIRE SUPPRESSION					
21 10 00	fire protection/sprinklers					
	Division 21 total	0.00		\$0.00	\$0.00	\$0.00
Div 22	PLUMBING					
22 11 00	supply piping					
22 13 00	waste water piping					
22 31 00	water treatment (softner)					
22 32 00	water treatment (filtered)					
22 35 00	water heaters					
22 42 00	plumbing fixtures					
	Division 22 total	0.00		\$0.00	\$0.00	\$0.00
Div 23	MECHANICAL					
23 07 13	mechanical insulation					
23 50 00	HVAC - central plant (cooling)					
23 60 00	HVAC - central plant (heating)					
23 76 00	HVAC - evaporative					
23 80 00	HVAC - package units					
23 81 26	HVAC - split system					
	Division 23 total	0.00		\$0.00	\$0.00	\$0.00
Div 25	INTEGRATED AUTOMATION					
25 50 00	EMS					
	Division 25 total	0.00		\$0.00	\$0.00	\$0.00
Div 26	ELECTRICAL					
26 10 00	site electrical					
26 10 00	electrical					
26 30 00	generators					
26 56 00	exterior lighting					
	Division 26 total	0.00		\$0.00	\$0.00	\$0.00
Div 27	COMMUNICATIONS					
27 20 00	data cabling					
27 24 00	TV cabling					
27 30 00	intercom					
27 32 13	communications/phone					
	Division 27 total	0.00		\$0.00	\$0.00	\$0.00

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	= Cells to be completed - as required	Quantity				
Div 28	SAFETY AND SECURITY					
28 10 00	security system					
28 20 00	surveillance/alarm					
28 31 00	fire alarm system					
	Division 28 total	0.00		\$0.00	\$0.00	\$0.00
Div 31	EARTHWORK					
31 23 00	earthwork/mass excavation				\$19,245.00	\$12,450.00
31 23 00	import/export dirt					
31 31 00	soil treatment - termite					
	Division 31 total	31,695.00		\$0.00	\$19,245.00	\$12,450.00
Div 32	EXTERIOR IMPROVEMENTS					
32 00 00	parking					
32 00 00	unusal site conditions					
32 10 00	asphalt/paving			\$48,756.00	\$43,346.00	\$0.00
32 13 00	site concrete			\$124,354.00	\$4,896.00	\$6,725.00
32 13 00	sidewalks			\$23,460.00	\$6,545.00	\$0.00
32 17 00	striping/signage					
32 31 13	chainlink fencing					
32 31 19	wrought iron fencing					
32 32 00	retaining walls					
32 80 00	irrigation					
32 90 00	landscaping					
	Division 32 total	258,082.00		\$196,570.00	\$54,787.00	\$6,725.00
Div 33	UTILITIES					
33 00 00	site utilities					
33 21 00	wells					
33 32 16	lift station					
33 36 00	septic system					
33 40 00	stormwater/drainage					
33 49 23	drywells					
	Division 33 total	0.00		\$0.00	\$0.00	\$0.00
	Subtotal	\$335,409.00		\$237,548.00	\$77,106.00	\$20,755.00
	A/E Fee		\$0.00			
1.73%	Contractor Fee		\$6,276.00		\$4,500.00	\$1,776.00
	Project Manager Fee		\$0.00			
	General Conditions		\$5,879.00		\$4,000.00	\$1,879.00
1.38%	Contactor Contingency		\$5,020.00		\$4,628.00	\$392.00
0.57%	Builders Risk/Liability Insurance		\$2,084.00		\$1,703.00	\$381.00
0.38%	Performance & Payment Bonds		\$1,380.00		\$1,000.00	\$380.00
1.93%	Sales Tax		\$7,016.00		\$5,000.00	\$2,016.00
	Subtotal	\$27,655.00		\$0.00	\$20,831.00	\$6,824.00
	Grand Guaranteed Maximum Price (GMP)	\$363,064.00				

Exhibit A.1 - CD GMP SOV - ADJACENT WAYS

Madison School District

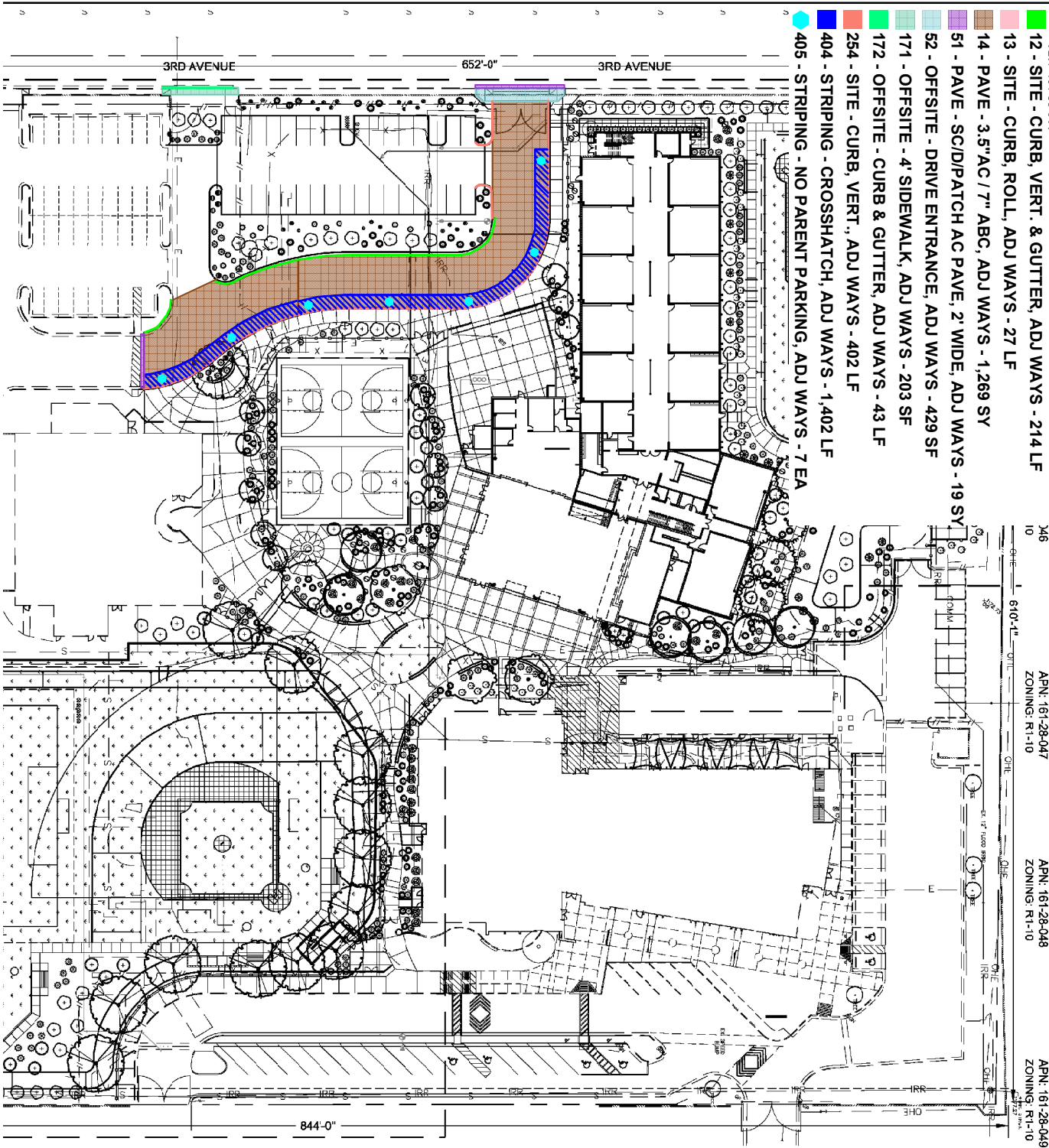
Madison Meadows PH2 CD GMP Budget

June 4, 2020

DIV	DESCRIPTION	ADJACENT WAYS
1A	Project Requirements	1,024
1B	Survey & Layout	3,630
3A	Concrete	18,166
31A	Earthwork	75,041
80A	General Conditions	5,879
	Contractor Contingency	1,883
	Owner Contingency	2,510
	City Comment Contingency	628
	Liability Insurance	1,381
	Builders Risk Insurance	703
	Payment & Performance Bond	1,381
	Gross Receipts Tax	7,016
	Fee	6,276
	TOTAL CONSTRUCTION COSTS:	125,516

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3 OF THE MOST
3 UTILITIES SHOWN
1 OF THE



LANDSCAPE SCHEDULE

TREES	QTY	BOTANICAL NAME
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13	ACACIA ANEURA
9	PARKINSONIA HYBRID
19	PISTACIA HYBRID RE
16	QUERCUS VIRGINIAN
13	ULMUS PARVIFOLIA

SHRUBS	QTY	BOTANICAL NAME
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34	ALOE BARBADENSIS
89	CAESALPINIA MEXICA
36	CALLANDRA X SIERR
37	DASYLIIRON QUADRAN
32	DODONAEA VISCOSEA
171	HESPERALOE PARVIF
27	LEUCOPHYLLUM CANI
160	MULLENERGIA CAPIT
24	OPUNTIA FICUS-INDIC
15	PEDILANTHUS BRACE
22	LANTANA X NEW GOL
106,890 SF	BERMUDA HYBRID GRA
10,600 SF	INFIELD MIX VARIZONA

TERMS AND ABBREVIATIONS

ADA	AMERICANS WITH DISABILITIES ACT
ADMIN	ADMINISTRATION
ALIGN	ALIGNMENT
APPROX	APPROXIMATELY
ARCH	ARCHITECTURAL
AVE	AVENUE
AVG	AVERAGE
B/C	BACK OF CURB
BLVD	BOULEVARD
BNDRY	BOUNDARY
BUILD	BUILDING
CAL	CALIPER
CIP	CAST-IN-PLACE
CTR	CENTER
CL	CENTERLINE
CLR	CLEAR
CMU	CONCRETE MASONRY UNIT
CONC	CONCRETE
CONSTR	CONSTRUCTION
CONT	CONTINUOUS
CTRL	CONTROL
CF	CUBIC FEET